

Primary Sport funding budget 2023-24

Holt CP School will receive £17601 + £2731 (c/f)

| Target Area | Action | Cost |
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| Increase competitive sport with other schools. | Subscription to cluster sport partnership.(SSCO) Transport costs to sports events TA to attend sports competitions Admin time (MA X 0.5 days a week) | £950 £2128 TA X 0.1 (Apr-May)= £100 TA X 0.1 = £1899 TA X 0.1 = £1902 |
| Increase competitive sport within the school. | Specialist teacher to lead intra school competitions, lead two after school clubs and planning time to arrange competitions. | 0.2 X Teacher (Apr- Jul = £5070 0.1 X Teacher Sept – Mar = £3766 Sports coach to lead after school clubs £1400 |
| Additional swimming lessons to target pupils not able to meet national curriculum requirements. | Pool hire 1 group Swimming teacher 1 group 2 terms | Pool hire = £725 Tanya = £550 |
| Provide additional playground resources to encourage sports activities at playtime. | Purchase additional P.E and play ground equipment. | P.E equipment = £610 Outdoor equipment = £200 |
| Total | | Total = £19300 |

2022-23 Holt CP School will receive £17570 + £6746 (c/f)= 24316

| Target Area | Action | Cost | Evaluation |
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| Increase competitive sport with other schools. | Subscription to cluster sport partnership.(SSCO) Transport costs to sports events | £800 £3600 | Competed against other schools in 20 events including football, cricket, rugby, golf, tennis, |

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| | TA to attend sports competitions Admin time (MA X 0.5 days a week) | TA X 0.1 = £1527 TA X 0.1 = (£1879) | cross country, athletics, dodgeball, orienteering, multisports, multiskills, netball, basketball and Sports leaders this year. 2 groups completed bikeability this year. |
| Increase competitive sport within the school. | Specialist teacher to lead intra school competitions, lead two after school clubs and planning time to arrange competitions. | 0.2 X Teacher = (£12886) | SS taught P.E in Y3, Y4, Y5 and Y6. After school clubs offered in UK2 Sports club, LKS2 Sports club and badminton. |
| Additional swimming lessons to target pupils not able to meet national curriculum requirements. | Pool hire 1 group Swimming teacher 1 group 2 terms | Pool hire = (£725) Tanya = (£550) | Extra swimming groups in Y6, Y5 and Y4. |
| Provide additional playground resources to encourage sports activities at playtime. | Purchase additional P.E and play ground equipment . | P.E equipment = (£200) Outdoor equipment (£200) | Purchased athletics equipment and new dodge balls. |
| Total | | Total = 22,367 | |

2021-22 Holt CP School received £17600 + £6192 = £23792

| Target Area | Action | Cost | Evaluation |
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| Increase competitive sport with other schools – Aim for every child at the school (Y1-6) to have the opportunity to compete against another school. | Subscription to cluster sport partnership.(SSCO) Transport costs to sports events 1 half day per week TA costs to attend | £800 £1400 | Competed against other schools in 16 events including football, cricket, golf, cross country, athletics, swimming, dodgeball, orienteering, multisports, multiskills, netball and |

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| | sports competitions. TA overtime to attend sports competitions Admin time X 0.5 days a week | TA X0.1 = £1527 £1604 | basketball this year. |
| Increase competitive sport within the school – Aim to restart house competitions this year. | Specialist teacher to lead intra school competitions, lead two after school clubs and planning time to arrange competitions. | 0.2 X Teacher = £12355 | SS taught P.E in Y3, Y4, Y5 and Y6. After school clubs offered in UK2 Sports club, LKS2 Sports club, cross country and badminton. |
| Additional swimming lessons to target pupils not able to meet national curriculum requirements. | Pool hire for 1 additional group Swimming teacher for 1 additional group | Pool hire = £608 Swimming Teacher = £448 | Swimming restarted in Y6,Y5, Y4 and Y3. |
| Provide additional playground resources to encourage sports activities at playtime. | Purchase play ground equipment for each class bubble | P.E equipment £400 Outdoor equipment =£200 | Purchased new goals for the junior playground. New footballs and basketballs purchased. Table tennis tables purchased. Play equipment replaced in junior playground. |
| Total | | £19342 | |

2020-21 Holt CP School received £17820 + £3961 = £21,781

| Target Area | Action | Cost | |
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| Increase competitive sport with other schools. | Subscription to cluster sport partnership.(SSCO) Transport costs to sports events (25 X £150) 10 half days supply costs to allow teachers to attend sports competitions. | £800 £0 £0 | No sporting competitions completed due to Covid-19 DU led sporting sessions in each class. |

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| | TA overtime to attend sports competitions Admin time | £1170 £1434 | |
| Increase competitive sport within the school. | Specialist teacher to lead intra school competitions, lead two after school clubs and planning time to arrange competitions. | 0.2 X Teacher = £11933 | Not completed due to Covid-19 |
| Additional swimming lessons to target pupils not able to meet national curriculum requirements. | Pool hire 1 group Swimming teacher 1 group 2 terms | | Swimming was restarted after Easter 21. |
| Provide additional playground resources to encourage sports activities at playtime. | Purchase play ground equipment for each class bubble | £251.36 | Equipment purchased for each class |
| Total | | £15588.36 | |
| c/f | | £6,192.64 | |

2019-20 Holt CP School received £17560 sport funding.

| Target Area | Action | Cost | Impact |
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| Increase competitive sport with other schools. | Subscription to cluster sport partnership.(SSCO) Transport costs to 14 sports events Half days supply costs to allow teachers to attend sports competitions. TA overtime to attend sports competitions | £750 £1849 £360 £1099 | Competed against other schools in 17 events including rugby, golf, cross country, athletics, swimming, dodgeball, multisports, multiskills, netball, and basketball this year. Cluster winners in dodgeball, U8 girls cross country, 1 st and 3 rd U10 girls cross country, 2 nd and 3 rd in girls cross country. |
| Increase competitive sport within the school. | Specialist teacher to lead intra school competitions, lead two after school clubs and planning time to arrange competitions. | £11276 | % of children who competed against another school. Sept – Mar 20 = 81% Y1 = 34%, Y2 = 100%, Y3 = 100%, Y4 = 100%, Y5 – 62%, Y6 = 79% After school clubs offered in netball, dodgeball, rugby, dance, streetdance, cricket, cross-country, badminton. |

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| | | | % of children who attended an after school club in KS2 = 64% |
| Additional swimming lessons to target pupils not able to meet national curriculum requirements. | Pool hire 1 group Swimming teacher 1 group (2 terms) | £1166 £638 | |
| Provide additional playground resources to encourage sports activities at playtime. | Purchase equipment for junior playground | £77 | New P.E equipment purchased for the playground. |