

# Primary Sport funding budget 2022-23

Holt CP School will receive £17570 + £6746 (c/f)

Target Area	Action	Cost
Increase competitive sport with other schools.	Subscription to cluster sport partnership.(SSCO) Transport costs to sports events (25 X £150) TA to attend sports competitions Admin time (MA X 0.5 days a week)	£800  AK X 0.1 = £1527 MA X 0.1 = £1604
Increase competitive sport within the school.	Specialist teacher to lead intra school competitions, lead two after school clubs and planning time to arrange competitions. Coach hire to attend sporting competitions	0.2 X SS = £12,355  £2538
Additional swimming lessons to target pupils not able to meet national curriculum requirements.	Pool hire 1 group Swimming teacher 1 group 2 terms	Pool hire = £608 Tanya = £448
Provide additional playground resources to encourage sports activities at playtime.	Purchase additional P.E and play ground equipment .	P.E equipment = £400 Outdoor equipment = £200
Total		Total = £20480

2021-22 Holt CP School received £17600 + £6192 = £23792

Target Area	Action	Cost	Evaluation
Increase competitive sport with other schools – Aim for every child at the school (Y1-6) to have the opportunity to compete against another school.	Subscription to cluster sport partnership.(SSCO) Transport costs to sports events 1 half day per week TA costs to attend	£800  £1400	Competed against other schools in 16 events including football, cricket, golf, cross country, athletics, swimming, dodgeball, orienteering, multisports, multiskills, netball and

	sports competitions. TA overtime to attend sports competitions Admin time X 0.5 days a week	TA X0.1 = £1527  £1604	basketball this year.
Increase competitive sport within the school – Aim to restart house competitions this year.	Specialist teacher to lead intra school competitions, lead two after school clubs and planning time to arrange competitions.	0.2 X Teacher = £12355	SS taught P.E in Y3, Y4, Y5 and Y6. After school clubs offered in UK2 Sports club, LKS2 Sports club, cross country and badminton.
Additional swimming lessons to target pupils not able to meet national curriculum requirements.	Pool hire for 1 additional group Swimming teacher for 1 additional group	Pool hire = £608 Swimming Teacher = £448	Swimming restarted in Y6,Y5, Y4 and Y3.
Provide additional playground resources to encourage sports activities at playtime.	Purchase play ground equipment for each class bubble	P.E equipment £400 Outdoor equipment =£200	Purchased new goals for the junior playground. New footballs and basketballs purchased. Table tennis tables purchased. Play equipment replaced in junior playground.
Total		£19342	

2020-21 Holt CP School received £17820 + £3961 = £21,781

Target Area	Action	Cost	
Increase competitive sport with other schools.	Subscription to cluster sport partnership.(SSCO) Transport costs to sports events (25 X £150) 10 half days supply costs to allow teachers to attend sports competitions.	£800  £0  £0	No sporting competitions completed due to Covid-19 DU led sporting sessions in each class.

	TA overtime to attend sports competitions Admin time	£1170 £1434	
Increase competitive sport within the school.	Specialist teacher to lead intra school competitions, lead two after school clubs and planning time to arrange competitions.	0.2 X Teacher = £11933	Not completed due to Covid-19
Additional swimming lessons to target pupils not able to meet national curriculum requirements.	Pool hire 1 group Swimming teacher 1 group 2 terms		Swimming was restarted after Easter 21.
Provide additional playground resources to encourage sports activities at playtime.	Purchase play ground equipment for each class bubble	£251.36	Equipment purchased for each class
Total		£15588.36	
c/f		£6,192.64	

### 2019-20 Holt CP School received £17560 sport funding.

Target Area	Action	Cost	Impact
Increase competitive sport with other schools.	Subscription to cluster sport partnership.(SSCO) Transport costs to 14 sports events Half days supply costs to allow teachers to attend sports competitions. TA overtime to attend sports competitions	£750  £1849  £360  £1099	Competed against other schools in 17 events including rugby, golf, cross country, athletics, swimming, dodgeball, multisports, multiskills, netball, and basketball this year. Cluster winners in dodgeball, U8 girls cross country, 1 <sup>st</sup> and 3 <sup>rd</sup> U10 girls cross country, 2 <sup>nd</sup> and 3 <sup>rd</sup> in girls cross country.
Increase competitive sport within the school.	Specialist teacher to lead intra school competitions, lead two after school clubs and planning time to arrange competitions.	£11276	% of children who competed against another school. Sept – Mar 20 = 81% Y1 = 34%, Y2 = 100%, Y3 = 100%, Y4 = 100%, Y5 – 62%, Y6 = 79% After school clubs offered in netball, dodgeball, rugby, dance, streetdance, cricket, cross-country, badminton.

			% of children who attended an after school club in KS2 = 64%
Additional swimming lessons to target pupils not able to meet national curriculum requirements.	Pool hire 1 group Swimming teacher 1 group (2 terms)	£1166 £638	
Provide additional playground resources to encourage sports activities at playtime.	Purchase equipment for junior playground	£77	New P.E equipment purchased for the playground.